

Southern California Association of Governments



System Performance Measures

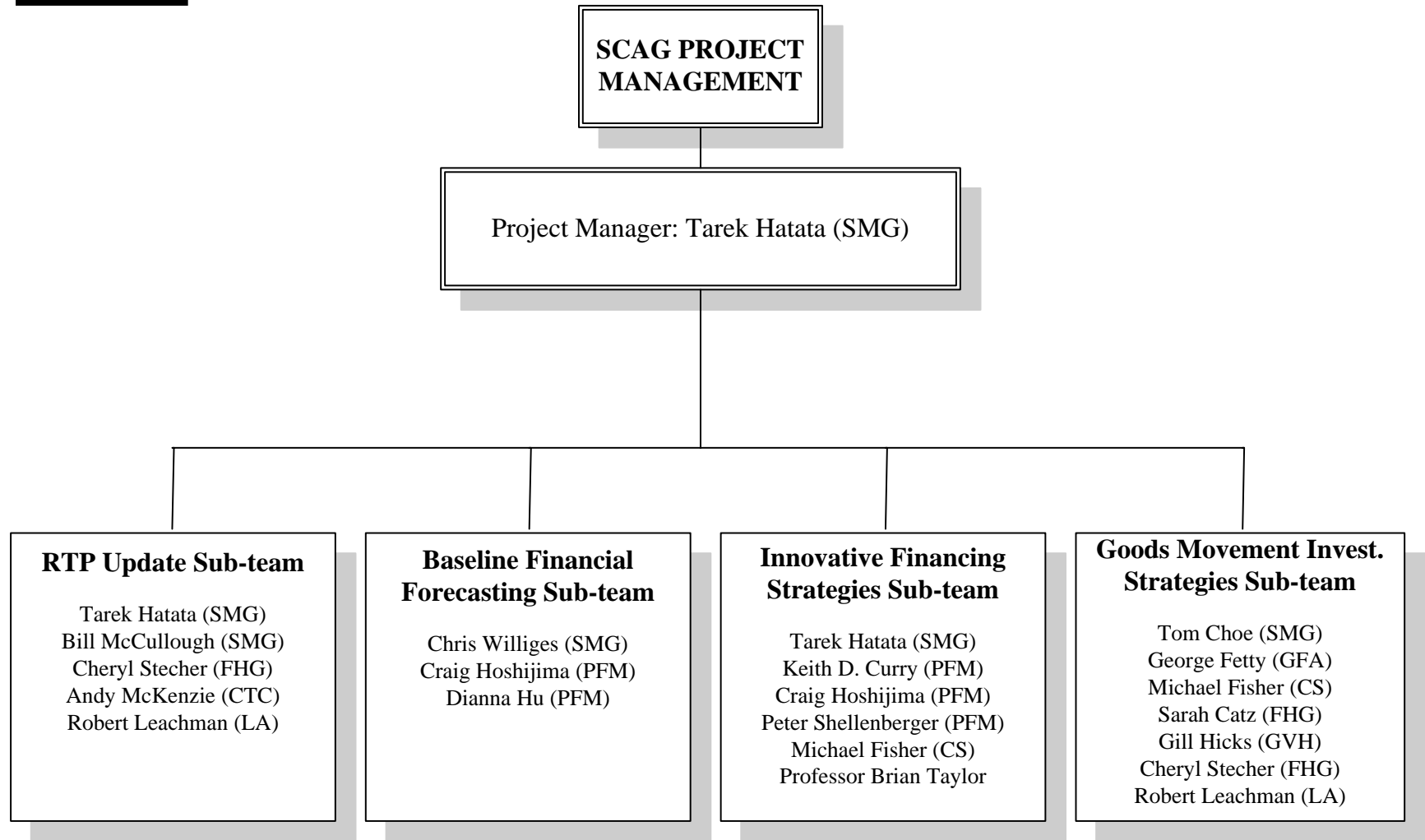
RTP Schedule of Work

System Metrics Group, Inc.

Agenda

- A quick introduction to the SMG Team
- Linkage to other studies/efforts
- Near term topics
- Summaries of other task force discussions and upcoming decisions

The SMG Team



Linkages to other critical projects

- **We have members on the team that are leading and/or participating in critical related studies, including:**
 - **George Fetty, Gill Hicks – subcontractors to Wilbur Smith on the Goods Movement Action Plan**
 - **Cambridge Systematics – leading the High Speed Rail Feasibility Study**
- **SMG will continue its working relationship with Fregonese & Associates who are developing the 2 percent strategy (land use)**

From now through June, we want to set the framework for the next RTP (note that the order may change based on developments)

- **Goals and policies review (today and March)**
- **Performance measurement review (March)**
- **State of the Region summary (March)**
- **Preliminary research findings regarding innovative financing (March or April)**
- **Financial model design (April or May) and input requirements (April)**
- **Performance Measurement System (PeMS) demonstration (April or May)**
- **Update on the Goods Movement Action Plan (April or May)**
- **Update on the High Speed Rail feasibility study (May)**

From now through June, we want to set the framework for the next RTP (note that the order may change based on developments)

- **Update on Land Use study (May)**
- **Summary of transit performance using the National Transit Database (May or June)**
- **Highway Congestion Monitoring summary (upon release, most likely April or May)**
- **Transportation gaps and/or hot spot identification (May or June)**
- **Comparison of 2004 projects to gaps and/or hot spots (May or June)**
- **Other (depending on developments)**

We will also start providing updates on other committee and task force activities and upcoming decisions

Task Force	Overview of Minutes of Last Meeting	Agenda for Subsequent Meeting
<p>Highway and Transportation Finance Task Force</p> <p>SCAG Contacts: Bob Huddy Annie Nam</p> <p>Contact Emails: huddy@scag.ca.gov nam@scag.ca.gov</p> <p>Contact Phones: (213) 236-1972 (213) 236-1827</p>	<p>May 29, 2003</p> <p>** JOINT MEETING WITH REGIONAL TRANSPORTATION DEMAND MANAGEMENT TASK FORCE**</p> <p><u>INFORMATION ITEMS</u> Status of TDM Planning and RTDM Task Force Activities Options were discussed. HOV lanes have been rejected. A short list of strategies will be evaluated in the near future.</p> <p>System Performance Measures: Preliminary Results The Chair recommended sending the performance measure results to all agencies directly.</p> <p>Overview of Transportation Finance Related Activities to Date (including the updated Draft 2004 RTP financial plan, updates on the Governor's May Revision and the Bush Administration's SAFETEA proposal. CMAQ formula funding was discussed. MTA is concerned that the region may lose money. MTA is using CMAQ for new rail start operations and HOV. RCTC is using it for HOV. MTA requested that SCAG consider developing a model to estimate impact of formula changes on regional and subregional CMAQ funding.</p> <p>Strategic Funding Strategy for the Draft 2004 RTP The discussions were focused on how to communicate funding in the RTP. Showing a low and a high range would not work because of air quality attainment issues. No final decision was made.</p>	<p>June 19, 2003 12:30pm-2:00pm SCAG Offices, San Bernardino A & B</p> <p><u>ACTION ITEM</u> 1. Draft 2004 RTP Strategic Funding Proposal <i>Recommended Action:</i> Approve the strategic funding proposal for inclusion in the Draft 2004 RTP.</p> <p><u>INFORMATION ITEMS</u> 1. Transportation System Preservation Analysis 2. US-101 RSTIS Study</p>